

**Capital Receipts from Disposal of Surplus Land and Assets**

	2008/09 £	2009/10 £	2010/11 £	2011/12 £	2012/13 £	Total £	Notes
<b>Reported to Executive Cabinet 8/1/09</b>	2,013,080	985,960	408,550	0	0	3,407,590	
Less various small sites - not capital receipts	(16,080)	0	0	0	0	(16,080)	(1)
	1,997,000	985,960	408,550	0	0	3,391,510	
Increases in estimated receipts	0	100	18,500	0	0	18,600	
Reductions in estimated receipts	(710,220)	(516,500)	(142,350)	0	0	(1,369,070)	(2)
Rephasing of asset disposals	(573,740)	(469,560)	914,800	128,500	0	0	
<b>Estimated disposals 2/3/10</b>	<b>713,040</b>	<b>0</b>	<b>1,199,500</b>	<b>128,500</b>	<b>0</b>	<b>2,041,040</b>	
Budgeted use of capital receipts	(713,040)	0	(427,170)	0	(100,000)	(1,240,210)	
<b>Capital receipts in excess of budgeted</b>	<b>0</b>	<b>0</b>	<b>772,330</b>	<b>128,500</b>	<b>(100,000)</b>	<b>800,830</b>	

(1) Income credited to revenue budget

(2) Most of reduction is as a result of providing land at nil or reduced value to promote affordable housing. One site is to be leased to Chorley Community Housing to enable a major regeneration project, rather than being sold for residential development.